

# Sustainable Wanaka

## Charitable Trust

### ANNUAL REPORT 2008



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#### Key achievements

- Completed the Sustainable Tourism Project, awarded to Lake Wanaka Tourism by the Ministry of Tourism and managed by the Ministry for the Environment
- Completed contract work for Wanaka Wastebusters
- Conducted research relating to building and energy efficiency on both new units and retrofitted houses
- Ran the Eco Design Advisor in the QLDC region, the only non-governmental organisation to do so in the country and the only EDA in the South Island
- Ran Sustainable House Day in the Upper Clutha and Central Otago. Ten homes were on display for the public to learn from their various features
- Completed an EcoKiwi contract for Wellington based Sustainability Trust.
- Worked towards a plastic bag free Wanaka. Currently 40% of Wanaka shoppers say no to plastic bags
- Publicly opposed the Three Parks development proposing another town centre for Wanaka
- Instigating WanaRide share – a car pooling initiative for the Upper Clutha
- Held Green Drinks once per month to allow people in the community to meet and share ideas.
- Supported the Te Kakano Aotearoa Trust in setting up a native seed nursery in Wanaka





## Charter for Sustainable Wanaka

### Vision

Recognising that we live in one of the most pristine and unique areas in New Zealand we will actively promote and manage the integration of ecological, social, economic and cultural goals for our community's sustainable development.

### Mission

We wish to actively influence community decisions and to work co-operatively to inspire and provide guidance for the benefit of current and future generations and the environment.

### Aims:

1. To position Wanaka as New Zealand's most successful sustainable community.
2. To be catalytic and solution based in facilitating activities that bring our vision into reality.
3. To seek the highest possible levels of public participation and endorsement in all our initiatives.
4. To identify true costs and develop time frames in all our planning that recognize the life cycles of affected organisms.
5. To ensure access to the best information and the best science to thereby inform and motivate our community.
6. To ensure perennial funding of our organizational capacity that reflects our financial independence and wide community participation.

7. To develop a baseline of current economic, ecological and social performance in all relevant areas and to define indicators that measure improvement or deterioration from there.

Finally that in subscribing as individuals to this Charter we recognize our overarching duty to encourage other individuals, groups, businesses and governments to think globally, act locally and commit personally to the behavioural change that is required of all of us to make sustainable existence a success.

*Wanaka, September 2004*

### First Amendment: February 2005

Recognising that obtaining sufficient resources within our community to be able to provide the sort of personnel and services that we aspire to, involves a lengthy funding and development process; and recognising the opportunity to create a significant level of immediate activity by focusing on sustainable tourism funding opportunities;

We agree to amend the Aims of the Charter for the next 3 to 5 years from hereon by applying our energies to succeeding with sustainable tourism as a priority.

We further agree in due course to use our skill and experience from the tourism sector to apply across other key areas of activity within our community.





## Chairman's report

Sustainable Wanaka has completed its 3<sup>rd</sup> year and fulfilled its first major initiative with the completion of the Sustainable Tourism Project. Now it is time to review progress and the assumptions made about how we perform. The Charter remains appropriate as does our mission to put ourselves out of business by having a sustainable community. With the departure of Megan Williams, the trust is looking at a new operating model and a part time Manager has now been appointed. Whilst the role is part time there is no reason for there to be any drop off in activity. There are opportunities now to bring in other people to manage their own projects and expand the work of the trust into new areas.

On behalf of the trustees I would like to thank Megan for all of her hard work and also to welcome Sophie Ward into the role of General Manager.

## General Manager's report

It has been another successful year for Sustainable Wanaka. We have broadened our funding base and have completed a major project with the



Megan Williams, General Manager

finalisation of the Sustainable Tourism Project. We secured a number of contracts to deliver sustainability initiatives; EcoKiwi program, Wanaka Wastebusters Zero Waste Education and iSITE New Zealand Sustainability project. On top of this we have had a strong focus on advocacy and education in the region.

## Sustainable Tourism Project

### Overview

- Only region in New Zealand to use the Natural Step framework
- Buy in across the political spectrum and community
- 57 businesses plus 7 @ Home New Zealand members

A video of the Sustainable Tourism Project demonstrating its achievements in Wanaka can be seen here;

<http://www.kiwitouristtv.co.nz/Sustainable-Wanaka.html>

As of July 2008 there have been over 3,200 views of the video.



### What has each business achieved?

Each business has had current practice audited, created a vision for their business and are working towards that vision by making continual changes to their operations.

### Achievements of programme in brief;

- Energy savings by many businesses
- Reduced levels of rubbish going to landfill and reduction of packaging and paper use
- Increased reusing, recycling and composting
- Less pollutants being used
- Completely "Plastic bag free" retailers
- Tree planting programme on Mou Waho island
- Assessments of remuneration to ensure staff paid fairly
- Business owners ensuring they have scheduled time off
- Outsourcing appropriate work to allow managers more quality time
- Guest education through communication of ideas on websites, marketing collateral and by discussions with guests
- Car pooling and hitching posts set up
- All businesses at TRENZ had been through programme

### And over and above contract;

- More businesses taken part than contracted for
- Worked with bed & breakfast local operators to show an example at @ Home NZ conference
- Projects spilled over into benefits for the community e.g plastic bag campaign, tree planting, articles in newspaper

### Awards won by businesses worked with during the project;

- EECA energy wise awards 2004 Highly Commended - Wanaka Homestead
- New Zealand Tourism Industry Awards finalist 2007 and 2008 – Skydive Lake Wanaka
- NZ Tourism Industry Award winner Westpac small tourism operator award – Skydive Lake Wanaka
- Heart of the District Award, QLDC 2007 - Eco Wanaka Adventures
- Finalist in Department of Conservation Awards 2008 – Eco Wanaka Adventures for their tree planting program





- QLDC Zero Waste Awards 2008 - Innovation Award (sponsored by Lake Wanaka Skydive) Wild Walks
- Jason's Travel Media SMART business - @ Home NZ Homelea Bed and Breakfast (Christchurch)

The opportunity to influence sectors of the tourism industry have seen work completed with the @ Home New Zealand group (Bed and Breakfast Association) Ten of the @ Home New Zealand members in the region have had mini audits and have improved their energy efficiency, recycling, have started composting and / or worm farms and are reviewing their chemical use. Presentation and workshops were held at the associations national and regional conferences.

Sector work has proven an effective way to teach sustainability initiatives in the tourism industry, therefore the expertise of the trust has also been employed to assist the i SITE (visitor centre) national members. Workshops and assistance have also been given in South Otago, Alexandra and Dunedin as well as at TRENZ, New Zealand's international tourism trade show.

## Sustainable Building work

Our work in the building sector entered its third year with more projects than ever. In addition to the continuing monitoring work on new builds and retrofits, we have completed eleven months of the Eco Design Advisor Project.

### Eco Design Advisor



The Eco Design Advisor project, a BRANZ initiative, is a free service provided by Sustainable Wanaka and funded by MfE (through their SMF), Building Research, EECA, and QLDC. There are now 7 Eco Design Advisors around the country; Sustainable Wanaka operates the only service in the South Island.

As part of the service, district residents involved in a residential building project are eligible for 2 hours free advice on 'greening' their project, be it a new building or a retrofit. Our 'EDA' has provided over 200 consultations and presentations to individuals and groups in the district, and has been available for advice at home shows, festivals, expos and A&P Shows throughout the year.

Through the Eco Design Advisor Project, a network of sustainable building professionals in the region has been set up to foster support and knowledge between members.

### Monitoring

The monitoring of the solar water heating system is now underway at Alpine Village (now Clarion Suites) apartments on Anderson Road. With help from a local volunteer, we will be collecting and analysing data on its performance. The results will enable us quantify the value of solar in Wanaka's climate.

The second stage of retrofit work was completed this year at 2 rental properties managed by Lakes Property Services in Wanaka. As last year, Sustainable Wanaka has been collecting data on internal temperatures. Comparing data from before the retrofit with data taken after will show the impact of low cost improvement such as fitting insulation and more efficient heating systems. At the end of the project we will have two winter's worth of data which will show what improvements to comfort and health can be made for a relatively small investment.

Sustainable Wanaka have revised and updated their '*Sustainable Building in the Queenstown Lakes District*' guidelines for QLDC. These guidelines have proved very popular and have been used by many people throughout the district. The new version can be downloaded from the QLDC website or hard copies are available from Lakes Environmental in Wanaka.

### Sustainable Habitat Challenge

Sustainable Wanaka has given time and expertise to the Central Otago Sustainable Habitat Challenge (SHaC) team. SHaC is a nationwide competition undertaken by educational institutions in partnership with their local communities to design and build a sustainable home. The aim is to find better solutions that support practical and sustainable ways of living. In Central Otago the off-grid entry house features strawbale construction and a Finnish-style masonry stove for heating.

### Sustainable Living

An area we have continued to develop is on helping householders to live more sustainably to reduce their household footprint.

Sustainable Wanaka ran several Sustainable Living Programme courses for Wanaka Wastebusters on sustainable building and energy efficiency in Wanaka and Queenstown. The Wanaka sessions were particularly successful with over 25 people attending the sustainable building and retrofit sessions.

In October last year a second Sustainable House Day attracted many people to homes in both Wanaka and Central Otago.

We were awarded a contract to deliver the EcoKiwi programme for the Wellington based Sustainability Trust. This involved talking to individuals about small changes that they could make in their lives to provide benefits both to themselves and to the environment.





We also have been available to provide information to the public at local shows such as the home show, A&P show and the What's best Expo in Cromwell.

## Waste Reduction

Continuing work on the "Bag the Habit" campaign has resulted in 40% of Wanaka shoppers now saying NO to plastic bags. This diverts at least 1,500 bags from landfill **every day** in Wanaka! We have worked with a number of local events helping them to be plastic bag free eg WanakaFest and Challenge Wanaka.



We have continued to assist and work with Wanaka Wastebusters. Through Wastebusters' QLDC Education contract we delivered three education projects:

- 1 **Zero waste workshop** for 14 Queenstown tourism businesses and follow up with 3 businesses who attended workshop. The primary objective of the workshop was to inspire businesses to take the lead in the Queenstown tourism industry in the area of sustainability.
- 2 **Audit of QLDC Queenstown offices** and completion of list of opportunities covering waste reduction, pollutants, energy and workplace practices. The audit extended to Lakes Environmental and other suppliers to uncover opportunities for reduction of waste at source.
- 3 **Consultation with Queenstown ski fields** in the lead up to the season to provide advice on recycling systems and other waste reduction ideas.



## Revegetation

We continue to support the tree planting programme on Mou Waho island with Eco Wanaka Adventures, that visitors can get involved in. They can either take a tour to the island and plant their own tree or donate via a local business. As a trust, staff has also been active in assisting the Te Kakano Aotearoa Trust to establish a nursery on the banks of Lake Wanaka to enable further community revegetation projects.

## Advocacy

An important function that we continue to provide is to advocate to both Queenstown Lakes District Council and the Otago Regional Council on their annual plans and other significant projects that will have a long term effect on the region. Of particular note in this last year has been advice on the Wanaka Structure Plan and in particular advocating against another town centre for Wanaka.

## Learning

With the assistance of the Sargood Bequest, we have been able to continue the successful speakers programme. This year we have presented topics on: building, water management for watersheds, the geo politics of oil, willows and their role in our waterways, recycling, water and waste water and the development in NZ of the green building industry. Regular articles have also appeared in the Wanaka Sun newspaper as well as on our website to inform and educate.

## Good Ideas Competition – WanakaFest 2007

During WanakaFest 2007 we ran a "Good Ideas" competition and invited the community to submit their ideas. The ideas had to be Wanaka based, and 'sustainable' in nature. The overall winning idea was to be taken up by Sustainable Wanaka and run as a community based project. The winning ideas were:

### Green Drinks

Hold a monthly drinks night at a local pub to share ideas and meet like minded people. We have been holding events since early 2008. Participation has grown and we have also introduced monthly topics and speakers.

### WanaRide Share

Work is underway to implement a ridesharing scheme in the Upper Clutha called WanaRide Share. QLDC have generously agreed to fund the installation of bus stop like meeting points around the district. The idea is to set up places where people can wait and pick up passengers so that the cost of travel can be shared. The next phase of the project will be to launch a website for people to find or list long distance or regular car pooling trips.



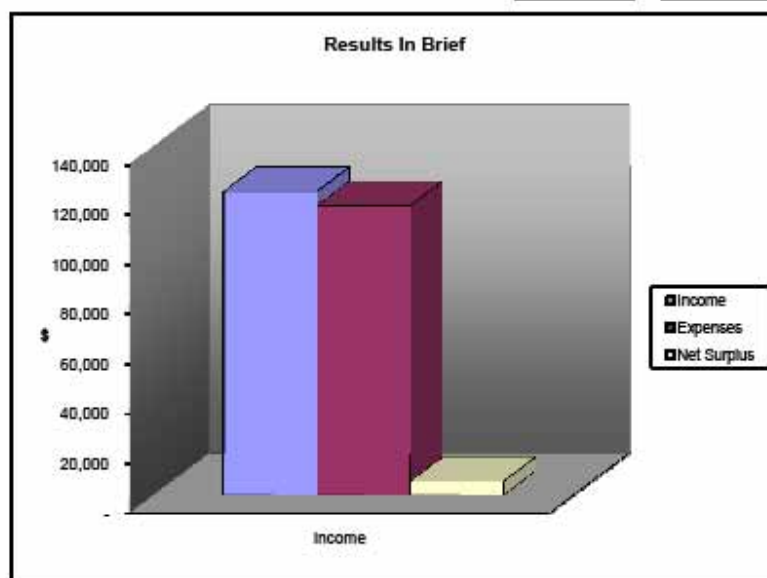


## Sustainable Wanaka Charitable Trust

### Results In Brief For The Year Ended 30 June 2008



| STATEMENT OF FINANCIAL PERFORMANCE | THIS YEAR      | LAST YEAR      |
|------------------------------------|----------------|----------------|
| <b>INCOME</b>                      |                |                |
| Donations Received                 | 12,223         | 14,164         |
| Grants Received                    | 36,000         | 60,526         |
| Interest Received                  | 28             | 12             |
| Project Revenue                    | 73,868         | 39,223         |
|                                    | <u>122,119</u> | <u>113,925</u> |
| <b>LESS EXPENSES</b>               |                |                |
| Administration                     | 4,001          | 3,242          |
| Donations                          | -              | 500            |
| Marketing & Promotion              | 1,036          | 1,028          |
| Other Costs                        | 89             | 190            |
| Plant & Equipment                  | 2,013          | 1,250          |
| Project Costs                      | 49,064         | 35,704         |
| Staffing                           | 60,354         | 63,590         |
| Travel & Vehicle Costs             | -              | 779            |
|                                    | <u>116,557</u> | <u>106,283</u> |
| <b>TOTAL EXPENSES</b>              |                |                |
|                                    | <u>116,557</u> | <u>106,283</u> |
| <b>NET SURPLUS</b>                 | <u>5,561</u>   | <u>7,641</u>   |



If you would like to see the full Financial Statements, please view at [www.sustainablewanaka.co.nz](http://www.sustainablewanaka.co.nz)

*NOTE: These Results In Brief have been extracted from the full financial statements and should be read in conjunction with Auditors Report.*



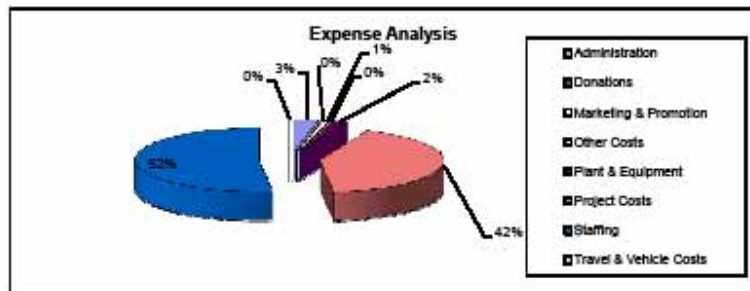
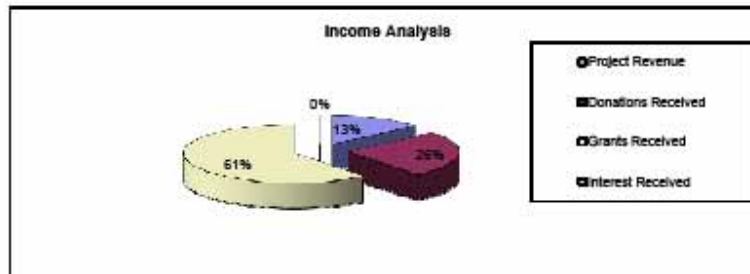


## Sustainable Wanaka Charitable Trust



### Results In Brief For The Year Ended 30 June 2008

| STATEMENT OF FINANCIAL POSITION        | THIS YEAR        | LAST YEAR       |
|--|------------------|-----------------|
| <b>CURRENT ASSETS</b>                  |                  |                 |
| Bank of New Zealand - Current Accounts | 12,342           | 9,177           |
| Accounts Receivable                    | 6,969            | 4,587           |
| <b>Total Current Assets</b>            | <b>19,311</b>    | <b>13,764</b>   |
| <b>NON-CURRENT ASSETS</b>              |                  |                 |
| Fixed Assets as per Schedule           | 424              | 1,923           |
| <b>TOTAL ASSETS</b>                    | <b>19,735</b>    | <b>15,687</b>   |
| <b>CURRENT LIABILITIES</b>             |                  |                 |
| GST Due for payment                    | 1,602            | 1,065           |
| Accounts Payable                       | 4,106            | 6,156           |
| <b>TOTAL LIABILITIES</b>               | <b>5,708</b>     | <b>7,221</b>    |
| <b>NET ASSETS</b>                      | <b>\$ 14,027</b> | <b>\$ 8,466</b> |
| Represented by                         |                  |                 |
| <b>TRUSTEES FUNDS</b>                  |                  |                 |
| Funds Settled                          | 10               | 10              |
| Trust Capital Account                  | 14,017           | 8,456           |
| <b>NET ASSETS</b>                      | <b>\$ 14,027</b> | <b>\$ 8,466</b> |



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NOTE: These Results In Brief have been extracted from the full financial statements and should be read in conjunction with Auditors Report.



## MEAD STARK

CHARTERED  
ACCOUNTANTS

### AUDITOR'S REPORT

To the Members of Sustainable Wanaka Charitable Trust

We have audited the financial statements. The financial statements provide information about the past financial performance of the Trust and its financial position as at 30 June 2008. This information is stated in accordance with the accounting policies set.

#### Trustees' Responsibilities

The trustees are responsible for the preparation of the financial statements which give a true and fair view of the financial position of the Trust as at 30 June 2008 and of the results of its operations and cash flows for the year ended on that date.

#### Auditor's Responsibilities

It is our responsibility to express an independent opinion on the financial statements presented by the Trustees and report our opinion to you.

#### Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- The significant estimates and judgements made by the trustees in the preparation of the financial statements; and
- Whether the accounting policies are appropriate to the Trust's circumstances, consistently applied and adequately disclosed.

We conducted our audit in accordance with generally accepted auditing standards in New Zealand. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary. We obtained sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements, whether caused by fraud or error. In forming our opinion, we also evaluated the overall adequacy of the presentation of information in the financial statements.

Other than in our capacity as auditor, we have no relationship with, or interest in, the Trust.

#### Unqualified Opinion

We have obtained all the information and explanations we have required.

In our opinion:

- Proper accounting records have been kept by the Trust as far as appears from our examination of those records; and
- The financial statements set out herein:
  - comply with generally accepted accounting practice; and
  - give a true and fair view of the financial position of the Trust as at 30 June 2008 and the results of its operations and cash flows for the year ended on that date.

Our audit was completed on 11 September 2008 and our unqualified opinion is expressed as at that date.

*Mead Stark*

MEAD STARK  
CHARTERED ACCOUNTANTS

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TELEPHONE (03) 443 8777 FAX (03) 443 8771  
EMAIL wanakadesk@meadstark.co.nz



## **Sustainable Wanaka Charitable Trust Directory**

As at June 30 2008

### **Trustees**

John Beattie (Chair)  
Susan Coutts  
Roger North  
Denis Bartley  
Ian Ross  
Anne Salmond

### **Settled**

7 July 2005

### **Settlor**

Anthony Colin Horder  
Blake Horder Gowing

### **Bankers**

Bank of New Zealand

### **Accountants**

Wayne Findlay  
Findlay and Co

### **Contract funders**

Lake Wanaka Tourism / Ministry of Tourism  
Sustainable Management Fund / Ministry for the Environment  
The Sustainability Trust  
QLDC

### **Other significant funders**

Sargood Bequest  
John May  
Connell Wagner

### **Friends**

EECA  
Edgewater Resort  
Findlay and Co  
Lake Wanaka Tourism  
RJ Holdings Ltd  
Sarah and Richard Burdon

### **In kind supporters**

Arrowtown Warm Homes and Clean Air Trust  
Cinema Paradiso  
Green Building Consultancy  
health in harmony  
Lake Wanaka Tourism  
Lake Wanaka Centre  
Mitre 10  
New Zealand Green Building Council  
QLDC  
Radio Wanaka  
PlaceMakers  
Solar Industries Association  
SORTED Printing  
Wanaka Sun  
Wanaka Wastebusters  
Print It / Messenger  
Wanaka i SITE

### **Staff**

Megan Williams - General Manager  
Jessica Winter – Building consultant  
Sophie Ward – plastic bag free campaign manager

### **Volunteers**

Ieuan Davies  
Sophie Ward  
Jessica Winter  
Dr Maggie Lawton  
Jon Watts  
Mike Illingworth  
Ludwig Werner  
Ella Walters  
Will Croxford  
Fernando Prieto  
Jeff Norton  
Lauren Christie  
Jenny Merton  
Jana  
Scott West  
Maryann Williams  
Ben  
Chris Brown  
Inga Smith  
Anne Salmond  
Carlin Archer  
Birgit Gasser

And many other supporters...please see over





## Thanks to our many supporters...

Annette Phillips, Aimee, Dianne, Eliza, Fernando, Fran, Juliet, Peter, Frauddedy, Gordon, Kate, Sebastiano, Shana, Shana, Yoda, Mlebork, Louise, Iris Abacherli, Jenny Ainge, Ellie Ainge Roy, Tom Ainge Roy, Sandra Aitchison, Jen Aitken, Kevin Alderson, Sharron Alderson, John Alexander, John Alldred, Anastasia-Simone Allemann, Paul Allison, Jane Anderson, Sandy Appel, John Aspinall, Sarah Ashton, James Atkins, James Atkins, Mark Ayre, Janette Bagley, Ian Bainbridge, Steve Baker, Luke Baldock, Marg Balogh, Robyn Bardas, Kate Bariletti, Ed Barker, Karl Barkley, John Barlow, Sean Barnes, Annette Barrow, Peter Barrow, Dennis Bartley, Mike Barton, Maggie Barton, Warren Batchelar, Jude Battson, Stefan Baumann, Ange Baye, Matt Beazley, John Beattie, Sharon Beattie, Melissa Begley, Mandy Bell, Alisi Belton, Matt Benassi, Michael Bendit, Jeremy Bisson, Bjork, Denise Black, Graeme Black, Caroline Blaikie, Lynton Blair, Ray Blake, Jenny Blennerhassett, Reuben Blennerhassett, Stewart Blennerhassett, 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